

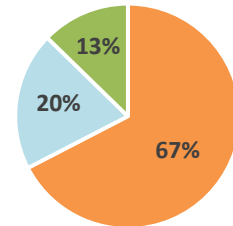


Land Milestone Summary

Summary of Progress Towards Land Milestone & Extension Plus-Up (Acquisitions Completed or Under Contract)

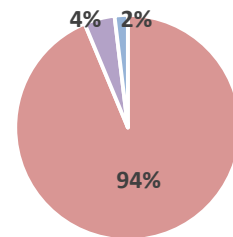
Ownership Interest

| | Acres | Cost |
|-----------------------|-----------------|----------------------|
| Purchased | 9,032.6 | \$ 24,070,769 |
| Sponsorship / Lease | 2,665.0 | \$ 37,500 |
| Management Agreements | 1,703.0 | \$ - |
| Total | 13,400.6 | \$ 24,108,269 |



Habitat Type

| | Acres | Cost |
|---|-----------------|----------------------|
| Complex (9,200 ac) | 12,559.3 | \$ 20,309,570 |
| Non-Complex OCSW (400 ac) | 587.3 | \$ 2,843,699 |
| Non-Complex Palustrine Wetland (400 ac) | 254.0 | \$ 955,000 |
| Total | 13,400.6 | \$ 24,108,269 |



First Increment Objective and Plus-Up

| | Acres | Ac. Remaining to Goal | Cost | Remaining Budget ¹ |
|--|-----------------|-----------------------|----------------------|-------------------------------|
| First Increment Land Objective (10,000 ac) | 12,519.4 | 0.0 | \$ 20,269,829 | \$ 2,630,171 |
| First Increment Extension Plus-Up (1,500 ac) | 881.2 | 618.8 | \$ 3,838,440 | \$ 5,221,560 |
| Total | 13,400.6 | | \$ 24,108,269 | \$ 7,851,731 |

¹Unindexed Acquisition Budgets

Summary of Progress Towards 60 Acre Off-Channel Sand and Water Additional Habitat Goal

| | Tract Acres | Cost | Est. OCSW Ac. | Rem. Ac. To Goal |
|--|-------------|--------------|---------------|------------------|
| New Habitat Counting towards 60 Ac. Goal | 196.1 | \$ 1,000,000 | 80.0 | 0.0 |

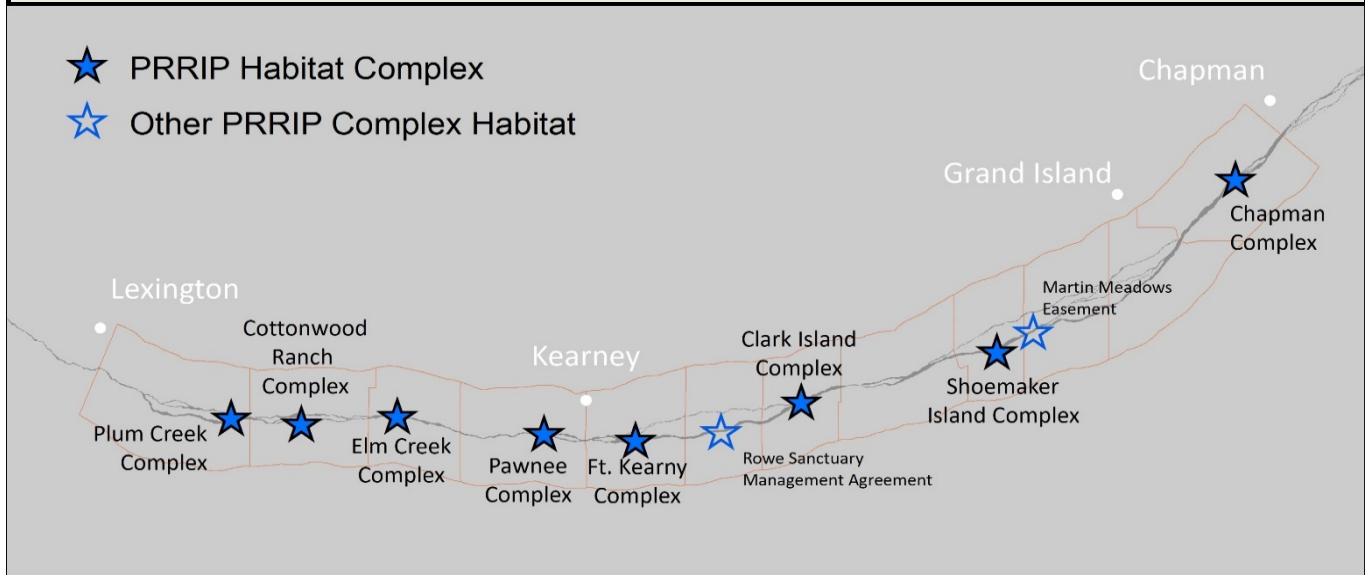
Summary of Land in Negotiations

| Tract ID | Type | Status | Acres | Cost |
|--------------|------|---------|--------|-----------------|
| 1910 Lex Pit | OCSW | Closing | 196.12 | \$ 1,000,000.00 |



Complex Habitat Summary

Map of PRRIP Habitat Complexes and Complex Habitat Not Associated with a Habitat Complex



Summary of Complex Habitat Ownership Interests

| Complex Habitat Identification | Acres | | | Total |
|-------------------------------------|----------------|-------------------|----------------|-----------------|
| | Purchased | Sponsorship/Lease | Agreement | |
| Plum Creek Complex | 716.3 | - | 150.0 | 866.3 |
| Cottonwood Ranch Complex | 902.0 | 2,650.0 | - | 3,552.0 |
| Elm Creek Complex | 1,170.7 | - | 267.0 | 1,437.7 |
| Pawnee Complex | 473.9 | - | 268.0 | 741.9 |
| Ft. Kearny Complex | 2,190.1 | - | - | 2,190.1 |
| Rowe Sanctuary Management Agreement | - | - | 834.0 | 834.0 |
| Clark Island Complex | 783.8 | - | - | 783.8 |
| Shoemaker Island Complex | 1,118.4 | - | 174.0 | 1,292.4 |
| Martin Meadows Easement | 286.0 | - | - | 286.0 |
| Chapman Complex | 565.1 | - | 10.0 | 575.1 |
| Total | 8,206.3 | 2,650.0 | 1,703.0 | 12,559.3 |

Location of First Increment Extension Plus-Up Acres

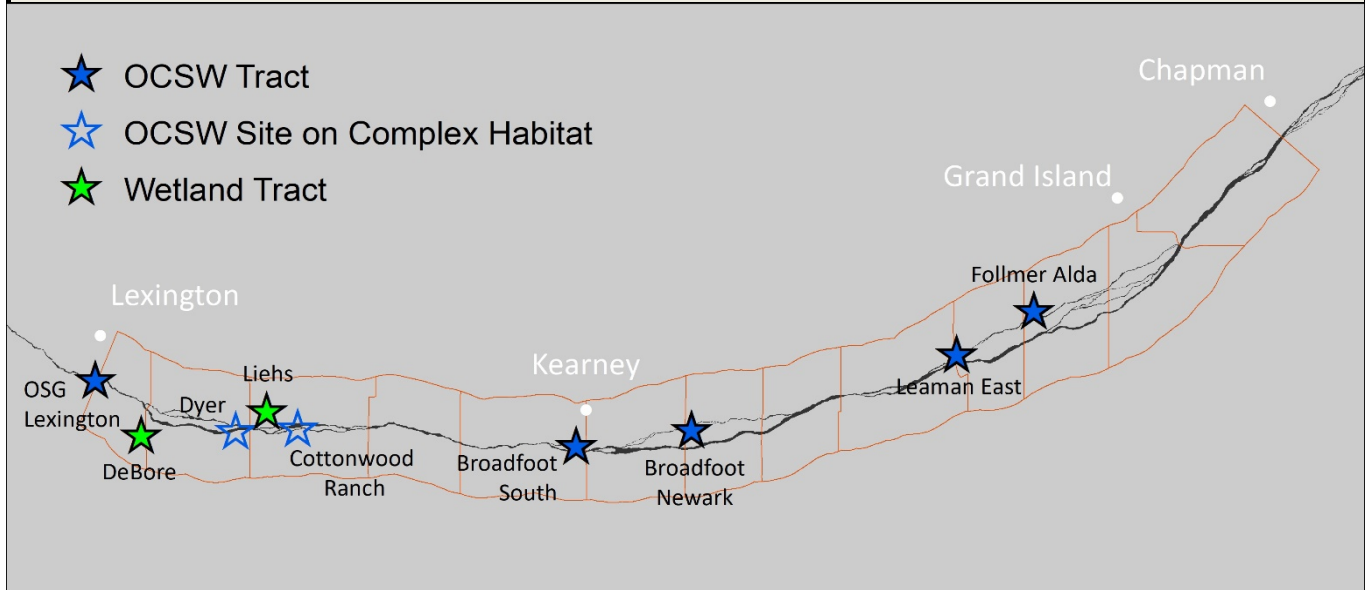
²Count towards 60 acre OCSW goal.

| Complex Habitat Identification | Total Acres | Plus-Up Acres | Percent of Tot. |
|--------------------------------|-------------|---------------|-----------------|
| Clark Island Complex | 783.8 | 120.0 | 15% |
| Chapman Complex | 575.1 | 565.1 | 98% |
| Total | | 685.1 | |



Non-Complex Habitat Summary

Map of PRRIP Non-Complex Habitat Sites



Summary of Non-Complex Habitat Ownership Interests

| Palustrine Wetland Sites | Total Acres | Type | Wetland Acres |
|---|--------------|-----------------|---------------|
| DeBore | 100.7 | Purchased | 30.0 |
| Liehs | 153.3 | Purchased | 40.0 |
| <i>Subtotal</i> | <i>254.0</i> | | <i>70.0</i> |
| Baseline Off-Channel Sand and Water Sites | Total Acres | Type | Nesting Acres |
| Dyer | N/A | OCSW on Complex | 21.0 |
| Cottonwood Ranch | N/A | OCSW on Complex | 17.0 |
| Broadfoot South | 15.0 | Lease | 15.0 |
| Broadfoot Newark | 216.2 | Purchased | 36.0 |
| Leaman East | 85.0 | Purchased | 12.0 |
| Follmer Alda | 75.0 | Purchased | 6.0 |
| <i>Subtotal</i> | <i>391.2</i> | | <i>107.0</i> |
| New Off-Channel Sand and Water Sites ² | Total Acres | Type | Nesting Acres |
| OSG Lexington | 196.1 | Purchased | 80.0 |
| <i>Subtotal</i> | <i>196.1</i> | | |
| Total Acres | | | |
| Total for All Non-Complex Habitat | 841.3 | | |